

ANNUAL LEGAL BUDGET

Contractor: _____

Case: _____

Calendar Year: _____

<u>Task</u>	<u>Atty</u>	<u>Hours</u> (Estimated)	<u>Amount</u> (Estimated)
Preparation of Pleadings Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ _____ \$ _____
Preparation of Case Assessment Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ _____ \$ _____
Preparation of Motions and Briefs Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ _____ \$ _____
Preparation of Case Assessment (including consideration of ADR) Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ _____ \$ _____
Discovery and Related Hearings Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ _____ \$ _____
Discovery and Related Hearings Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ _____ \$ _____

Preparation of Additional Motions and Briefs Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ ____ \$ ____
Case Administration Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ ____ \$ ____
Conduct of ADR (Mediation or other) Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ ____ \$ ____
Settlement Negotiations Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ ____ \$ ____
Trial Preparation Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ ____ \$ ____
Trial Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ ____ \$ ____
Post-Trial Motions/Appeals Attorney Time Legal Assistant Time	ABC XYZ	____ hrs. ____ hrs.	\$ ____ \$ ____
		TOTAL BUDGET AMOUNT-----	\$ ____